

St. John Neumann

2025 State of the Parish Annual Report

“Jesus Christ is a treasure to be shared with others”

Message from the Pastor

Dear SJN Parishioners,

With a grateful heart, I present to you our Annual State of the Parish Report for the fiscal year 2024-2025. God has blessed our parish again with another great year of love and service. Through the generous sharing of your time, talents and treasure we have grown in so many ways both spiritually and materially during the past year. Please take a look at all the accomplishments of our parish as listed in this report.

My sincere appreciation and gratitude to our new parish Operations Manager, Mike Crowell, for all his effort in carefully balancing the expenses within the budget. Our special fund through the Catholic Foundation of North Georgia for the long-term benefit of our parish has been steadily growing because of your continuing support. I would like to thank Paul Hayes, the outgoing Business Manager, for laying the foundation for this special fund and for all his selfless service to the parish during the past 12 years. My sincere thanks to Mitzi Richardson and Kathy Laskodi for providing great assistance to Mike Crowell in the finance department.

Our Finance Council Co-chair persons, David Grosch and Marge Pope, and all the members of the council have been extremely helpful in providing timely advice and in maintaining a periodic check and balance of the accounts.

Dear parishioners, thank you for your commitment to our parish. While thanking all those who are supporting our parish, I also appeal to others to begin to share from your blessings with your parish church. May the Lord continue to bless you and your families.

Sincerely in Christ,

Rev. Sunny Punnakuziyil MSFS
Pastor



Check Out Our Numbers!

- 2,802 total families at SJN
- 9,537 registered parishioners
- 118 new families registered this past year!
- 114 infant & 6 adult Baptisms
- 82 Confirmations (31 Adult from the OCIA program)
- 14 Weddings and 36 funerals
- 139 1st Holy Communions
- 9 parishioners served as Sacristans to prepare for liturgies
- 52 parishioners served as Lectors
- 24 parishioners served as Ushers at our liturgies
- 114 parishioners served as Eucharistic Ministers
- SVdP Society assisted over 243 families with more than \$130,000 in financial assistance
- 10,365 pounds of meat & 39,266 pounds of non-perishables were distributed by the SVdP Food Pantry to 603 families
- 2,200 meals were served by Ruth's Table at 26 funeral luncheons by 97 volunteers
- More than 169 catechists and volunteers prepared our children for sacraments in our Faith Formation Program

Our Offertory Report 2024 - 2025



Number Families	% of Parishioners	Dollars Given	Amount Given	% of total Dollars
1645	59%	0	-	0.0%
161	6%	\$1 - \$100	7,747	0.5%
261	9%	\$101 - \$500	69,228	4.7%
151	5%	\$501 - \$1000	107,683	7.4%
513	18%	\$1001 - \$5,000	646,440	44.2%
71	3%	\$5,000+	631,822	43.2%
			(Does not include loose cash)	
2802	Registered Families		1,462,920	100.0%

Upgrades & Projects Completed This Year - \$155,049

Reynold's Hall Entry Door New Hardware	10,786.00
Parking Lot Repairs	23,205.00
Reynold's Hall Refrigerator Replacement	4,279.00
Church Roof Replacement	77,815.00
Replace Surge Protector in Sanctuary	2,258.00
Campus Tree Removal	12,000.00
Added Security Cameras	1,093.00
Repairs to Genie Lift	3,388.00
Live Stream Controller Repair	1,275.00
Feaster Center Roof Repair	1,895.00
New HVAC Unit for Feaster Center	2,800.00
New HVAC Unit for Sanctuary	12,200.00
General HVAC Repairs	2,055.00

Financial Notes & Highlights

- Total Giving was down 2% or \$32,706 from last year.
- Operating Expenses were up 13.5% or \$270,260 compared to last year.
- The parish assessment paid to the Archdiocese was \$16,684 per month or \$200,211 for the year.
- Our goal for the Archbishop's Appeal was \$114,000 and we exceeded it by \$65,237, which came back to SJN.
- The parish subsidy for Catholic Schools was \$34,942.
- The Georgia Bulletin costs the parish \$20,888, but we only collected \$13,213 to pay for it.
- Our Religious Education Programs cost an average of \$574.79 per person to operate.
- \$15,671 was donated to our parish & ministries from the Knights of Columbus.
- Religious Education – Sprouts, EDGE, OCIA, & Life Teen cost the parish \$252,572 MORE than we received in fees and other income.
- E-Giving represented 38.5% of all giving to SJN!
- We were able to increase our Parish Endowment Fund by \$325,232 this year.
- We have sold 174 niches of the 385 that are available in the SJN Columbarium.
- 1,645 Families have no record of any giving to the parish, but they may have given loose cash.



PARISH FINANCIAL SUMMARY

CHARITY & JUSTICE RESPONSIBILITIES

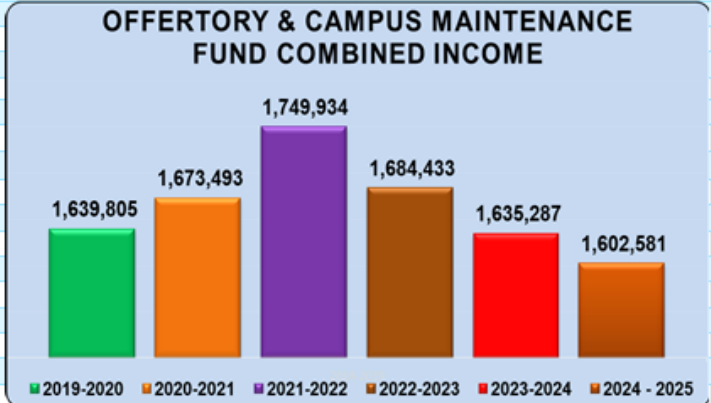
The list below indicates the financial generosity of our parish in responding to the needs of the many people and ministries seeking our help.

CASH	2025	2024
General Operating Fund	\$ 71,679	\$ 25,198
General Savings Account	\$ 105,264	\$ 160,399
Capital Reserve Savings Account	\$ 94,285	\$ 107,965
Columbarium Fund Account	\$ 6,120	\$ 157,792
Deposits in transit	\$ 4,912	\$ 13,099
TOTAL CASH ON HAND	\$ 282,261	\$ 464,453
Change from previous year:	-39.2%	\$ (182,192)
Endowment Fund - General	\$ 1,546,864	\$ 1,221,632
Endowment Fund - Columbarium Perpetual Care	\$ 348,459	\$ 273,254
Endowment Fund - Columbarium Relocation	\$ 225,059	\$ 200,290
TOTAL ENDOWMENT ACCOUNTS (Can't be Used)	\$ 2,120,383	\$ 1,695,176
Change from previous year:	+25.1%	\$ 425,207

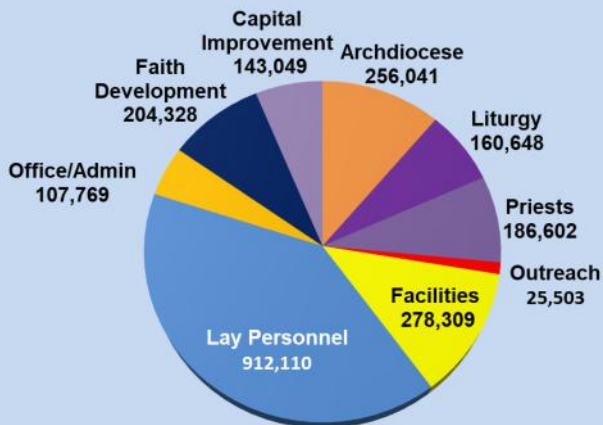
INCOME	2025	2024
OFFERTORY	\$ 1,401,988	\$ 1,428,661
CAPITAL MAINTENANCE FUND	\$ 200,594	\$ 206,626
TOTAL OFFERING INCOME	\$ 1,602,581	\$ 1,635,287
Change from previous year:	-2.0%	\$ (32,706)
<i>Columbarium Income</i>	\$ 82,792	\$ 119,530
Change from previous year:	-30.7%	\$ (36,738)
<i>Parish Endowment Fund</i>	\$ 94,708	\$ 61,458
Change from previous year:	+54.1%	\$ 33,251
<i>Faith Development Fees</i>	\$ 326,503	\$ 276,645
<i>Miscellaneous</i>	\$ 362,516	\$ 217,393
Archbishop's Annual Appeal Over Goal Refund	\$ 65,237	\$ 61,167
SERVICE INCOME TOTAL	\$ 754,256	\$ 555,205
Change from previous year:	+35.9%	\$ 199,051
TOTAL INCOME	\$ 2,534,338	\$ 2,371,480
Change from previous year:	+6.9%	\$ 162,858

EXPENSES	2025	2024
Lay Personnel	\$ 912,110	\$ 785,557
Priest Personnel	\$ 186,602	\$ 176,027
Facilities (Church, Houston Feaster Center & Rectory)	\$ 278,309	\$ 278,367
Assessments: Support of Archdiocesan Operations	\$ 256,041	\$ 248,990
Archdiocesan Assessment	\$200,211	
School Subsidy Assessment	\$34,942	
Georgia Bulletin	\$20,888	
Capital Improvements	\$ 143,049	\$ 73,282
Office and Administrative	\$ 107,669	\$ 82,587
Evanglization: Donations to Charities Excluding 2nd Col	\$ 25,503	\$ 28,000
Faith Development	\$ 204,328	\$ 203,725
Liturgy	\$ 160,648	\$ 127,463
TOTAL EXPENSES	\$ 2,274,258	\$ 2,003,998
Change from previous year:	+13.5%	\$ 270,260

	2025	2024
St. Vincent de Paul - Parish	\$ 161,989	\$ 157,981
Black & Indian Missions	\$ 2,582	\$ 3,404
Campaign for Human Development	\$ 3,926	\$ 3,567
Catholic Communications	\$ 3,798	\$ 3,402
Latin America/Central Europe	\$ 3,991	\$ 3,552
Holy Land	\$ 4,825	\$ 4,804
Catholic Relief Services	\$ 5,445	\$ 3,712
Hispanic Ministries	\$ 3,560	\$ 3,552
Archdiocese Seminarians	\$ 12,697	\$ 10,206
Catholic Charities	\$ 4,292	\$ 3,921
Retirement Fund for Religious	\$ 6,555	\$ 4,947
St. Vincent de Paul - Archdiocesan	\$ 5,218	\$ 5,026
Mission Co-Op	\$ 3,392	\$ 3,578
Catholic Home Missions	\$ 4,285	\$ 3,640
Fransalian Missions	\$ 10,507	\$ 8,625
Peter's Pence	\$ 3,670	\$ 2,277
Missionaries of the Poor	\$ 6,000	\$ 6,000
Missionaries of Charity	\$ 6,000	\$ 6,000
Food for the Poor - Haiti Houses	\$ 6,000	\$ 6,000
Shepherds of the Meek	\$ 6,000	\$ 6,000
Paradus Dei (That Man Is You!)	\$ 10,108	\$ 10,001
Fransalian Retirement Home	\$ -	\$ 31,737
Military Services	\$ 4,010	\$ -
Our Lady of Perpetual Help Cancer Home	\$ 2,846	\$ 2,372
Misc	\$ 1,535	\$ 3,537
TOTAL	\$ 283,230	\$ 297,841
Compared to Last Year:	\$ (14,611)	



How Our Budget Was Spent July 2024 - June 2025



Questions or Comments

If you have questions about our Annual Parish Report, please feel free to discuss them with any of the following:

Parish Staff:

• Fr. Sunny, Pastor **470-508-9835**
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• Mike Crowell, Operations Manager **470-508-9845**
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Finance Council:

• David Grosch, Co-Chairperson **dgrosch@gmail.com**
• Marge Pope, Co-Chairperson **mbpcpa1@att.net**